S3610-5-U1

CHART 1

# MARYLAND PUBLIC LIBRARY STATISTICS

## FISCAL YEAR 1986

## OPERATING INCOME

| COUNTY | EST. POP. | TOTAL STATE AID (oper. & cap.) | (1) GRAND TOTAL | (2) FEDERAL LSCA I | (3) STATE AID | (4) LOCAL APPROP. | (5) OTHER | (6) TOTAL (3,4,5) | (7) PER CAPITA |
|---|---|---|---|---|---|---|---|---|---|
| TOTAL | 4,354,200 | $10,427,865 | $72,606,462 | $534,404 | $10,427,865 | $55,108,715 | $6,535,478 | $72,072,058 | 16.55 |
| Allegany | 79,000 | 285,720 | 598,315 | 127 | 285,720 | 257,300 | 55,168 | 598,188 | 7.57 |
| Anne Arundel | 399,500 | 842,909 | 6,577,357 | 10,000 | 842,909 | 5,380,085 | 344,363 | 6,567,357 | 16.43 |
| Balt. City | 742,400 | 2,682,132 | 8,880,427 | 41,500 | 2,682,132 | 4,898,852 | 1,257,943 | * 8,838,927 | 11.90 |
| Baltimore | 669,200 | 1,379,111 | 15,560,433 | 61,954 | 1,379,111 | 13,326,126 | 793,242 | 15,498,479 | 23.15 |
| Calvert | 41,700 | 55,955 | 541,902 | 3,085 | 55,955 | 452,920 | 29,942 | 538,817 | 12.92 |
| Caroline | 24,500 | 87,612 | 458,931 | 52,196 | 87,612 | 310,000 | 9,123 | 406,735 | 16.60 |
| Carroll | 109,300 | 274,415 | 1,751,570 | 19,161 | 274,415 | 1,303,405 | 154,589 | 1,732,409 | 15.85 |
| Cecil | 63,000 | 191,275 | 460,669 | 17,381 | 191,275 | 216,674 | 35,339 | 443,288 | 7.03 |
| Charles | 85,600 | 211,110 | 657,068 | 3,126 | 211,110 | 415,130 | 27,702 | 653,942 | 7.63 |
| Dorchester | 31,000 | 100,559 | 347,140 | 47,884 | 100,559 | 180,000 | 18,697 | 299,256 | 9.65 |
| Frederick | 131,100 | 325,883 | 1,226,911 | 17,911 | 325,883 | 851,819 | 31,298 | 1,209,000 | 9.22 |
| Garrett | 29,100 | 92,524 | 194,022 | 1,149 | 92,524 | 72,600 | 27,749 | 192,873 | 6.62 |
| Harford | 155,600 | 418,234 | 2,606,426 | 4,631 | 418,234 | 1,982,332 | 201,229 | 2,601,795 | 16.72 |
| Howard | 143,100 | 166,196 | 3,102,168 | 55,634 | 166,196 | 2,588,200 | 292,138 | 3,046,534 | 21.28 |
| Kent | 17,000 | 41,294 | 197,551 | 11,900 | 41,294 | 119,104 | 25,253 | 185,651 | 10.92 |
| Montgomery | 609,100 | 690,719 | 13,928,489 | 86,830 | 690,719 | 11,341,790 | 1,809,150 | 13,841,659 | 22.72 |
| Prince George's | 680,200 | 1,619,938 | 12,014,390 | 62,184 | 1,619,938 | 9,314,269 | 1,017,999 | 11,952,206 | 17.57 |
| Queen Anne's | 29,200 | 64,118 | 268,273 | 610 | 64,118 | 163,813 | 39,732 | 267,663 | 9.16 |
| St. Mary's | 63,400 | 188,849 | 561,465 | 1,885 | 188,849 | 359,972 | 10,759 | 559,580 | 8.82 |
| Somerset | 19,000 | 68,698 | 143,530 | 15,410 | 68,698 | 50,856 | 8,566 | 128,120 | 6.74 |
| Talbot | 27,400 | 31,072 | 305,451 | 16,412 | 31,072 | 196,699 | 61,268 | 289,039 | 10.54 |
| Washington | 115,000 | 360,052 | 1,127,361 | 0 | 360,052 | 561,663 | 205,646 | 1,127,361 | 9.80 |
| Wicomico | 68,500 | 211,728 | 724,494 | 2,634 | 211,728 | 441,549 | 68,583 | 721,860 | 10.53 |
| Worcester | 33,300 | 37,762 | 372,119 | 800 | 37,762 | 323,557 | 10,000 | 371,319 | 11.15 |

* DOES NOT INCLUDE STATE GRANTS FOR THE ENOCH PRATT FREE LIBRARY TO SERVE AS THE STATE LIBRARY RESOURCE CENTER.

CHART 2

| COUNTY | OPERATING EXPENDITURES (1) TOTAL | (2) SALARIES | (3) MATERIALS | (4) EQUIPMENT | (5) OTHER |
|---|---|---|---|---|---|
| **TOTAL** | **$75,234,495** | **$51,947,863** | **$12,184,441** | **$1,314,321** | **$9,787,870** |
| Allegany | 544,801 | 371,531 | 72,776 | 11,331 | 89,163 |
| Anne Arundel | 6,565,922 | 4,611,490 | 1,323,406 | 26,159 | 604,867 |
| Baltimore City | 12,496,350 | 8,821,688 | 1,477,805 | 286,534 | 1,910,323 |
| Baltimore | 15,232,049 | 10,031,498 | 2,954,791 | 272,665 | 1,973,095 |
| Calvert | 541,465 | 325,506 | 115,604 | 3,581 | 96,774 |
| Caroline | 474,354 | 276,522 | 80,305 | 16,106 | 101,421 |
| Carroll | 1,765,158 | 1,122,389 | 330,371 | 19,241 | 293,157 |
| Cecil | 453,531 | 289,559 | 80,731 | 6,263 | 76,978 |
| Charles | 608,866 | 394,667 | 104,664 | 3,886 | 105,649 |
| Dorchester | 357,201 | 233,491 | 43,040 | 910 | 79,760 |
| Frederick | 1,209,000 | 630,639 | 262,552 | 13,651 | 302,158 |
| Garrett | 199,733 | 111,169 | 30,091 | 5,363 | 53,110 |
| Harford | 2,506,059 | 1,630,642 | 467,166 | 4,797 | 403,454 |
| Howard | 3,102,128 | 2,045,765 | 651,617 | 83,075 | 321,671 |
| Kent | 199,884 | 112,297 | 34,454 | 4,641 | 48,492 |
| Montgomery | 13,928,770 | 10,789,740 | 1,843,980 | 153,370 | 1,141,680 |
| Prince George's | 11,589,770 | 7,968,415 | 1,746,497 | 344,101 | 1,530,757 |
| Queen Anne's | 298,283 | 136,462 | 45,563 | 5,471 | 110,787 |
| St. Mary's | 556,545 | 323,846 | 92,637 | 12,441 | 127,621 |
| Somerset | 128,120 | 82,477 | 23,903 | 3,065 | 18,675 |
| Talbot | 278,362 | 199,898 | 61,888 | 0 | 16,576 |
| Washington | 1,125,710 | 755,789 | 183,357 | 17,766 | 168,798 |
| Wicomico | 701,115 | 460,235 | 83,787 | 6,282 | 150,811 |
| Worcester | 371,319 | 222,148 | 73,456 | 13,622 | 62,093 |

CHART 3

| COUNTY | PERSONNEL (1) TOTAL STAFF | (2) PROFESSIONAL LIBRARIANS | (3) LIBRARY ASSOCIATES | (4) SUPPORT STAFF | (5) CETA | (6) MINIMUM SALARY (professional librarians) |
|---|---|---|---|---|---|---|
| **TOTAL** | **2,490.93** | **625.53** | **372.83** | **1,492.61** | **0** | **$15,950** |
| Allegany | 24.3 | 1.0 | 0 | 23.3 | 0 | 16,282 |
| Anne Arundel | 213.3 | 42.0 | 38.0 | 133.3 | 0 | 21,368 |
| Baltimore City | 447.0 | 130.0 | 36.0 | 281.0 | 0 | 17,535 |
| Baltimore | 514.33 | 90.22 | 88.0 | 336.11 | 0 | 19,521 |
| Calvert | 25.53 | 2.33 | 8.6 | 14.6 | 0 | 20,318 |
| Caroline | 17.49 | 2.0 | 7.0 | 8.49 | 0 | 16,696 |
| Carroll | 67.0 | 12.54 | 14.5 | 40.0 | 0 | 18,270 |
| Cecil | 18.5 | 4.0 | 1.5 | 13.0 | 0 | 14,197 |
| Charles | 27.85 | 2.33 | 18.6 | 6.92 | 0 | 19,114 |
| Dorchester | 12.3 | 4.0 | 2.0 | 6.3 | 0 | 15,253 |
| Frederick | 37.7 | 8.5 | 12.1 | 17.1 | 0 | 18,920 |
| Garrett | 11.2 | 1.9 | 1.0 | 8.3 | 0 | 10,629 |
| Harford | 95.33 | 19.51 | 17.18 | 58.64 | 0 | 16,443 |
| Howard | 112.6 | 15.6 | 35.0 | 62.0 | 0 | 18,955 |
| Kent | 9.4 | 2.0 | 3.0 | 4.4 | 0 | 15,456 |
| Montgomery | 359.4 | 163.0 | 0 | 196.4 | 0 | 21,541 |
| Prince George's | 341.0 | 96.0 | 44.0 | 201.0 | 0 | 20,048 |
| Queen Anne's | 9.7 | 3.0 | 2.0 | 4.7 | 0 | 17,404 |
| St. Mary's | 26.5 | 3.5 | 13.8 | 9.2 | 0 | 19,392 |
| Somerset | 7.8 | 1.0 | 6.8 | 0 | 0 | N/A |
| Talbot | 14.0 | 4.0 | 0 | 10.0 | 0 | 10,800 |
| Washington | 51.0 | 10.5 | 7.25 | 33.25 | 0 | 16,580 |
| Wicomico | 31.7 | 5.6 | 5.0 | 21.1 | 0 | 18,072 |
| Worcester | 16.0 | 1.0 | 11.5 | 3.5 | 0 | N/A |

CHART 4

| | LIBRARY COLLECTION | | | | | | |
|---|---|---|---|---|---|---|---|
| | BOOKS | | | | NON-BOOKS | | |
| COUNTY | (1) TOTAL VOLUMES | (2) TOTAL CATALOGUED BOOKS | (3) TOTAL UNCATALOGUED BOOKS | (4) NO TITLES | (5) PERIODICAL TITLES | (6) FILMS | (7) ALL OTHERS |
| TOTAL | 11,979,636 | 8,818,993 | 2,417,619 | 2,113,180 | 10,964 | 14,039 | 728,029 |
| Allegany | 188,615 | 165,578 | 8,473 | 60,936 | 174 | 43 | 14,521 |
| Anne Arundel | 1,752,937 | 760,918 | 882,178 | 88,304 | 389 | 2,095 | 107,746 |
| Baltimore City | 1,964,583 | 1,908,202 | N/A | 472,218 | 3,531 | 5,970 | 50,411 |
| Baltimore | 1,658,548 | 1,251,901 | 271,909 | 147,687 | 445 | 302 | 134,436 |
| Calvert | 98,446 | 65,899 | 20,301 | 45,642 | 283 | 36 | 12,210 |
| Caroline | 64,161 | 45,617 | 12,702 | 35,335 | 189 | 0 | 5,842 |
| Carroll | 260,659 | 207,811 | 41,523 | 94,427 | 367 | 0 | 11,325 |
| Cecil | 139,623 | 106,047 | 23,816 | 2,039 | 143 | 7 | 9,753 |
| Charles | 120,908 | 103,681 | 12,000 | 55,696 | 149 | 65 | 5,162 |
| Dorchester | 76,206 | 60,616 | 12,978 | 51,436 | 228 | 0 | 2,612 |
| Frederick | 203,624 | 181,529 | 9,000 | 75,749 | 243 | 0 | 13,095 |
| Garrett | 92,433 | 65,603 | 6,794 | 50,659 | 182 | 162 | 19,874 |
| Harford | 663,838 | 484,194 | 150,597 | 129,711 | 285 | 245 | 28,802 |
| Howard | 501,056 | 377,071 | 87,213 | 92,024 | 769 | 0 | 35,867 |
| Kent | 62,783 | 39,853 | 8,100 | 39,853 | 119 | 0 | 14,830 |
| Montgomery | 1,727,100 | 1,272,100 | 350,000 | 170,000 | 1,080 | 1,390 | 103,559 |
| Prince George's | 1,639,495 | 1,079,416 | 449,626 | 145,651 | 871 | 3,360 | 107,093 |
| Queen Anne's | 74,911 | 64,399 | 6,500 | 376 | 153 | 2 | 4,010 |
| St. Mary's | 99,456 | 75,570 | 17,700 | 59,687 | 151 | 0 | 6,186 |
| Somerset | 27,495 | 23,535 | 1,300 | 0 | 0 | 0 | 2,660 |
| Talbot | 100,084 | 92,675 | 2,500 | 82,444 | 133 | 4 | 4,905 |
| Washington | 238,069 | 214,989 | 14,500 | 78,891 | 668 | 343 | 8,237 |
| Wicomico | 114,327 | 88,227 | 7,062 | 83,136 | 239 | 0 | 19,038 |
| Worcester | 110,279 | 83,562 | 20,847 | 51,279 | 173 | 15 | 5,855 |

CHART 5

| COUNTY | LIBRARY CIRCULATION (1) BOOKS | (2) AUDIOVISUALS | (3) OTHER | (4) TOTAL | USE (5) REGISTERED BORROWERS | (6) CIRCULATION PER CAPITA | (7) CIRCULATION PER REGISTERED BORROWERS | (8) PERCENTAGE OF POPULATION REGISTERED |
|---|---|---|---|---|---|---|---|---|
| **TOTAL** | **32,671,030** | **2,348,439** | **790,189** | **36,356,783** | **2,147,643** | **8.3** | **16.9** | **49** |
| Allegany | 552,948 | 15,282 | 16,655 | 584,885 | 21,207 | 7.4 | 27.5 | 26 |
| Anne Arundel | 3,441,796 | 384,821 | 28,425 | 3,855,042 | 219,725 | 9.6 | 17.5 | 55 |
| Balt. City | 1,541,547 | 66,069 | 0 | 1,607,616 | 257,381 | 2.2 | 6.2 | 34 |
| Baltimore | 8,675,435 | 885,465 | 74,189 | 9,635,089 | 357,873 | 14.4 | 26.9 | 53 |
| Calvert | 277,620 | 8,952 | 16,684 | 303,256 | 37,564 | 7.3 | 8.0 | 90 |
| Caroline | 129,460 | 54,308 | 6,653 | 190,421 | 6,943 | 7.7 | 27.4 | 28 |
| Carroll | 1,062,633 | 108,904 | 60,676 | 1,232,213 | 52,597 | 11.2 | 23.4 | 48 |
| Cecil | 248,145 | 19,488 | 3,070 | 270,703 | 41,024 | 4.3 | 6.6 | 65 |
| Charles | 298,093 | 7,146 | 14,881 | 320,120 | 52,775 | 3.7 | 6.0 | 61 |
| Dorchester | 152,035 | 3,395 | 0 | 155,430 | 23,120 | 5.0 | 6.7 | 75 |
| Frederick | N/A | N/A | N/A | 547,125 | 25,363 | 4.1 | 21.5 | 19 |
| Garrett | 177,733 | 13,151 | 23,868 | 214,752 | 11,217 | 7.4 | 19.1 | 38 |
| Harford | 1,490,965 | 211,592 | 177,004 | 1,879,561 | 46,501 | 12.1 | 40.4 | 30 |
| Howard | 1,619,628 | 150,587 | 18,580 | 1,788,795 | 115,607 | 12.4 | 15.4 | 81 |
| Kent | 116,129 | 6,855 | 2,523 | 125,507 | 12,300 | 7.4 | 10.2 | 72 |
| Montgomery | 7,196,540 | 187,164 | 281,075 | 7,664,779 | 345,360 | 12.6 | 22.2 | 57 |
| Prince George's | 3,726,262 | 74,161 | 0 | 3,800,423 | 333,542 | 5.6 | 11.4 | 49 |
| Queen Anne's | 99,590 | 35,835 | 9,098 | 144,523 | 8,091 | 4.2 | 17.8 | 28 |
| St. Mary's | 284,625 | 36,381 | 16,624 | 337,630 | 52,236 | 5.3 | 6.5 | 92 |
| Somerset | 50,836 | 4,915 | 6,202 | 61,953 | 8,000 | 3.3 | 7.7 | 42 |
| Talbot | 167,109 | 8,527 | 6,119 | 181,755 | 10,334 | 6.6 | 17.6 | 38 |
| Washington | 731,899 | 36,634 | 9,272 | 777,805 | 67,275 | 6.8 | 11.6 | 59 |
| Wicomico | 408,530 | 16,391 | 6,810 | 431,731 | 23,473 | 6.3 | 18.4 | 34 |
| Worcester | 221,472 | 12,416 | 11,781 | 245,669 | 18,135 | 7.4 | 13.5 | 54 |

CHART 6

| | Circulation Per Capita | In-Library Materials Use Per Capita | Library Visits Per Capita | Program Attendance Per Capita | Reference Transactions Per Capita | Reference Fill Rate | Title Fill Rate | Subject And Author | Browsers' Fill Rate | Registration as a Percent. of Population | Turnover Rate | Document Delivery 7 Days | Document Delivery 30 Days |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total State | | | | | | | | | | | | | |
| Allegany | 7.4 | N/A | N/A | .08 | N/A | N/A | N/A | N/A | N/A | 26.84 | 3.1 | N/A | N/A |
| Anne Arundel | 9.6 | 1.7 | 4.9 | .08 | .6 | 64.0 | 55.0 | 70.0 | 92.0 | 55.0 | 2.2 | 56.0 | 93.0 |
| Baltimore City | 2.2 | .3 | 1.4 | .1 | 1.2 | N/A | N/A | N/A | N/A | 34.7 | .82 | N/A | N/A |
| Baltimore | 14.4 | 4.88 | 6.14 | .13 | .8 | 83.3 | 58.1 | 71.44 | 93.11 | N/A | 5.81 | 39.03 | 81.03 |
| Calvert | 7.3 | 2.4 | 2.7 | .4 | 3.0 | 39.9 | 69.4 | 75.8 | 97.2 | 90.0 | 3.1 | 33.3 | 66.7 |
| Caroline | 7.77 | N/A | N/A | .505 | .82 | N/A | N/A | N/A | N/A | 28.3 | N/A | N/A | N/A |
| Carroll | 11.27 | 2.37 | 5.24 | .31 | .57 | 69.87 | 71.19 | 74.34 | 92.44 | 48.12 | 4.74 | 35.68 | 72.96 |
| Cecil | 4.3 | .57 | 1.36 | .02 | .32 | 75.0 | N/A | N/A | N/A | 65.0 | 2.04 | 24.0 | 72.0 |
| Charles | 3.7 | 3.9 | 1.95 | .13 | .12 | 34.0 | 70.0 | 77.0 | 94.0 | 62.0 | 2.65 | 35.0 | 65.0 |
| Dorchester | 5.01 | 1.87 | N/A | .26 | N/A | N/A | N/A | N/A | N/A | 75.0 | 2.04 | N/A | N/A |
| Frederick | 4.17 | N/A | 2.53 | .08 | .519 | N/A | 64.0 | 75.0 | 93.0 | 19.0 | 2.68 | 47.0 | 91.0 |
| Garrett | 7.38 | N/A | N/A | .11 | N/A | N/A | N/A | N/A | N/A | 38.0 | 2.32 | N/A | N/A |
| Harford | 12.1 | N/A | N/A | .2 | 1.0 | N/A | N/A | N/A | N/A | 30.0 | 2.8 | N/A | N/A |
| Howard | 12.4 | 4.5 | 7.5 | .14 | 2.6 | 96.0 | 65.0 | 82.0 | 94.0 | 81.0 | 3.6 | 4.1 | 65.8 |
| Kent | 7.4 | N/A | N/A | .098 | .1 | N/A | N/A | N/A | N/A | 72.0 | 2.0 | 18.0 | 27.0 |
| Montgomery | 12.6 | 4.6 | 6.6 | .1 | 3.4 | 73.0 | 62.0 | 72.0 | 87.0 | 57.0 | 4.4 | 43.0 | 57.0 |
| Prince George's | 5.6 | 3.4 | 4.1 | .06 | 1.1 | 71.0 | 73.1 | 86.7 | 83.0 | 49.0 | 2.3 | 71.0 | 86.0 |
| Queen Anne's | 4.2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 28.0 | 1.9 | N/A | N/A |
| St. Mary's | 5.3 | 3.3 | 2.4 | .18 | .08 | 28.3 | 68.2 | 77.1 | 96.4 | 92.5 | 3.4 | 21.8 | 78.2 |
| Somerset | 3.26 | .98 | 2.28 | .02 | .74 | 75.0 | 80.0 | 92.0 | 95.0 | 42.0 | 2.25 | 43.0 | 50.0 |
| Talbot | 6.63 | .15 | 5.99 | .71 | .12 | 93.8 | N/A | N/A | N/A | 37.7 | 1.82 | N/A | N/A |
| Washington | 6.8 | 2.7 | 4.2 | .2 | .4 | 92.0 | 79.5 | 87.0 | 93.6 | .59 | 3.3 | 41.0 | 65.0 |
| Wicomico | 6.3 | N/A | 2.2 | .06 | .11 | 70.0 | N/A | N/A | N/A | 34.3 | 2.6 | N/A | N/A |
| Worcester | 7.38 | N/A | 3.49 | .36 | .16 | 71.0 | N/A | N/A | N/A | 54.0 | 2.23 | 52.0 | 15.0 |